

**COMMUNITY COLLEGES OF IOWA
WORKFORCE TRAINING & ECONOMIC DEVELOPMENT FUND**

FY 2008 PLANNED EXPENDITURES

INCOME

Allocation for FY 08	\$11,500,000
Encumbered Funds and Carry Forward from FY 07	\$ 1,572,945
Total Available Funding	\$13,072,945

EXPENDITURES

Accelerated Career Education Program (260G)	\$ 565,092
Iowa Jobs Training Program (260F)	\$2,458,308
Career Academy Programs (260C.18A)	\$2,537,699
Career & Technical Education Programs (260C.1.2)	\$5,514,147
General Training & Retraining Programs (260C.1.3)	\$1,166,955
Total Expenditures	\$12,242,201
Total Encumbered & Carry Forward to FY 09	\$ 830,744